

BRIDGEPORT PUBLIC LIBRARY  
2020-2021  
PAYROLL VARIANCE THROUGH

7/16/2021

BUDGET FOR THE YEAR		3,922,000.00
WEEKLY BUDGET (52.4 weeks)		74,847.33
WEEKS PAID YEAR TO DATE	1.4	
YEAR TO DATE EXPECTED PAYROLL		104,786.26
ACTUAL PAYROLL YEAR TO DATE*	84,695.00	
FAVORABLE (UNFAVORABLE) VARIANCE		<u>20,091.26</u>
NAGE RETRO		
YEAR TO DATE TRFR TO OTHER EXPENSES**		
UNUSED SICK/VACATION TIME PAYOUT		
SURPLUS (DEFICIT)		<u>20,091.26</u>
Average Actual Weekly Payroll		<u><u>60,496.43</u></u>