

BRIDGEPORT PUBLIC LIBRARY
 2020-2021
 PAYROLL VARIANCE THROUGH

4/16/2021

3/12/2021

BUDGET FOR THE YEAR		3,345,928.00	3,345,928.00
WEEKLY BUDGET (52.6 weeks)		63,610.80	63,610.80
WEEKS PAID YEAR TO DATE	40.60		35.60
YEAR TO DATE EXPECTED PAYROLL		2,582,598.42	2,264,544.43
ACTUAL PAYROLL YEAR TO DATE*	2,417,621.47		2,110,865.22
FAVORABLE (UNFAVORABLE) VARIANCE		<u>164,976.95</u>	<u>153,679.21</u>
NAGE RETRO YEAR TO DATE TRFR TO OTHER EXPENSES** UNUSED SICK/VACATION TIME PAYOUT SURPLUS (DEFICIT)		<u>164,976.95</u>	<u>153,679.21</u>
Average Actual Weekly Payroll		<u><u>59,547.33</u></u>	<u><u>59,293.97</u></u>