

BRIDGEPORT PUBLIC LIBRARY
 PAYROLL VARIANCE REPORT
 FY 2025 : July 2024 - June 2025

BUDGET FOR THE YEAR (52.4 weeks)	\$4,307,164.00
WEEKLY BUDGET (52.4 weeks)	\$82,197.79
REPORTING PERIOD	Jul 1 to July 19, 2024
WEEKS PAID YEAR TO DATE	3.00
AVERAGE ACTUAL WEEKLY PAYROLL	\$79,902.25
Y-T-D BUDGET / Year to Date Expected Payroll	\$ 246,593.36
(Less) ACTUAL PAYROLL YEAR TO DATE	239,706.75
FAVORABLE (UNFAVORABLE) VARIANCE	<u>\$ 6,886.61</u>
OTHER CHARGES / COST TO SALARIES	
NAGE RETRO	
UNUSED VAC/SICK TIME (51156, 51154)	0.00
YEAR TO DATE TRANSFER TO OTHER EXPENSES	<u>0.00</u>
SURPLUS (DEFICIT)	<u>\$ 6,886.61</u>