BRIDGEPORT PUBLIC LIBRARY
PAYROLL VARIANCE REPORT
FY 2022 : July 2021 - June 2022

BUDGET FOR THE YEAR (52.4 weeks)	$3,922,000.00	
WEEKLY BUDGET (52.4 weeks)	$74,847.33	
REPORTING PERIOD	Jul 1,2021 to Jan 7, 2022	Jul 1 to Dec 10,2021
WEEKS PAID YEAR TO DATE	26.4wks	22.4wks
AVERAGE ACTUAL WEEKLY PAYROLL	$58,860.43	$58,858.59
Y-T-D BUDGET / Year to Date Expected Payroll	1,975,969.47	1,676,580.15
(Less) ACTUAL PAYROLL YEAR TO DATE	1,553,915.43	1,318,432.34
FAVORABLE (UNFAVORABLE) VARIANCE	422,054.04	358,147.81
OTHER CHARGES / COST TO SALARIES		
NAGE RETRO		
UNUSED VACATION/SICK TIME PAYOUT (Retiree)	(72,673.82)	(43,168.92)
PAYABLE TO RETIREES		(26,831.08)
YEAR TO DATE TRANSFER TO OTHER EXPENSES		
SURPLUS (DEFICIT)	$349,380.22	288,147.81