

BRIDGEPORT PUBLIC LIBRARY
 2020-2021
 PAYROLL VARIANCE THROUGH

12/11/2020

11/17/2020

BUDGET FOR THE YEAR	3,345,928.00	3,345,928.00
WEEKLY BUDGET (52.6 weeks)	63,610.80	63,610.80
WEEKS PAID YEAR TO DATE	22.60	19.60
YEAR TO DATE EXPECTED PAYROLL	1,437,604.05	1,246,771.65
ACTUAL PAYROLL YEAR TO DATE*	1,338,583.31	1,163,740.58
FAVORABLE (UNFAVORABLE) VARIANCE	<u>99,020.74</u>	<u>83,031.07</u>
NAGE RETRO		
YEAR TO DATE TRFR TO OTHER EXPENSES**		
UNUSED SICK/VACATION TIME PAYOUT		
SURPLUS (DEFICIT)	<u>99,020.74</u>	<u>83,031.07</u>
Average Actual Weekly Payroll	<u>59,229.35</u>	<u>59,374.52</u>