

**LIBRARY BUDGET FY
2025-2026**

DESCRIPTION		
FULL-TIME EARNED PAY	51000	4,301,107.00
CONTRACTED SALARIES	51099	240,000.00
REGULAR STRAIGHT OVERTIME	51106	27,000.00
REGULAR 1.5 OVERTIME PAY	51108	40,000.00
LONGEVITY PAY	51140	45,075.00
STATE OF CT ANNUAL ASMT FEE	52258	432.00
CT 2ND INJURY FUND ASSESSM	52260	651.00
WORKERS' COMP ADM FEE	52262	4,517.00
WORKERS CMP MED - LIBRARY	52316	17,015.00
WORKERS' COMP INDM LIBRARY	52318	7,381.00
MEDICARE	52360	61,287.00
SOCIAL SECURITY	52385	13,070.00
UNIFORM ALLOWANCE	52399	5,000.00
RX CLAIMS - CITY RET & COBRA	52436	151,221.00
MERF PENSION EMPLOYER CONT	52504	930,585.00
CLAIMS DR/HSPTLS - CITY RETIREES	52890	311,484.00
HEALTH INSURANCE CITY SHARE	52917	931,329.00
WATER UTILITY	53110	16,000.00
SEWER USER FEES	53120	9,000.00
ELECTRICITY UTILITY SERVICES	53130	215,000.00
GAS UTILITY SERVICES	53120	95,000.00
PRINCIPAL & INTEREST DEBT SERV	53200	918,864.00
ADMINISTRATIVE FEES	53601	150,000.00
MEMBERSHIP/REGISTRATION FEES	53605	6,000.00
ADVERTISING SERVICES	53705	2,500.00
OTHER COMMUNICATION SERVICES	53710	11,039.00
TELEPHONE SERVICES	53720	44,120.00
COMPUTER PARTS	54020	1,000.00
CLEANING SUPPLIES	54545	30,000.00
COMPUTER SOFTWARE	54550	10,000.00
COMPUTER SUPPLIES	54555	30,000.00
GASOLINE	54615	6,000.00
LIBRARY SUPPLIES	54660	15,000.00
OFFICE SUPPLIES	54675	14,000.00
OTHER SUPPLIES (PROGRAMING)	54680	12,000.00
PUBLICATIONS	54700	300,000.00
SUBSCRIPTIONS	54705	235,000.00
COMPUTER EQUIPMENT	55055	50,000.00
EQUIPMENT RENTAL/LEASE	55145	30,000.00
LIBRARY FURNITURE	55525	15,000.00
BOOKBINDING SERVICES	56040	1,500.00
BUILDING MAINTENANCE SERVICES	56045	250,000.00
COMPUTER SERVICES	56055	160,000.00
MARKETING SERVICES	56160	64,250.00
OTHER SERVICES	56180	100,000.00
OUTSIDE PROGRAMMING	56265	30,000.00
LITERACY	56270	20,000.00
UNALLOCATED SURPLUS (DEFICIENCY)	56998	48,303.00
VEHICLE MAINTENANCE SERVICES	59005	7,500.00
PRINTING SERVICES	59015	1,000.00
		9,985,230.00
		9,985,230.00