

## BRIDGEPORT PUBLIC LIBRARY

**2013/14  
BUDGET  
PER LBOD**

51000__	FULL TIME EARNED PAY	<b>\$2,800,000</b>
51099	CONTRACTED SERVICES	<b>\$100,000</b>
51106__	REGULAR STRAIGHT OVERTIME	
51108__	REGULAR 1.5 OVERTIME PAY	
51116__	HOLIDAY 2X OVERTIME PAY	
51122__	SHIFT 2 - 1.5X OVERTIME	
51124__	SHIFT 2 - 2X OVERTIME	
51138__	NORMAL STNDRD SHIFT DIFFER	
51140__	LONGEVITY PAY	<b>\$52,050</b>
52360__	MEDICARE	<b>\$33,240</b>
52385__	SOCIAL SECURITY	<b>\$26,801</b>
52399	UNIFORM ALLOWANCE	<b>\$800</b>
52504__	MERF PENSION EMPLOYER CONT	<b>\$353,330</b>
52917__	HEALTH INSURANCE CITY SHARE	<b>\$559,846</b>
53050__	PROPERTY RENTAL/LEASE	<b>\$175,000</b>
53110__	WATER UTILITY	<b>\$12,000</b>
53120__	SEWER USER FEES	<b>\$4,000</b>
53130__	ELECTRIC UTILITY SERVICES	<b>\$170,000</b>
53140__	GAS UTILITY SERVICES	<b>\$90,000</b>
53200__	PRINCIPAL & INTEREST DEBT SERV	<b>\$271,833</b>
53605__	MEMBERSHIP/REGISTRATION FEES	<b>\$28,400</b>
53705__	ADVERTISING SERVICES	<b>\$0</b>
53710__	OTHER COMMUNICATION SERVICES	<b>\$5,500</b>
53720__	TELEPHONE SERVICES	<b>\$23,000</b>
53725__	TELEVISION SERVICES	<b>\$2,000</b>
54020__	COMPUTER PARTS	<b>\$4,000</b>
54545__	CLEANING SUPPLIES	<b>\$15,000</b>
54550__	COMPUTER SOFTWARE	<b>\$15,000</b>
54555__	COMPUTER SUPPLIES	<b>\$10,000</b>
54560__	COMMUNICATION SUPPLIES	<b>\$0</b>
54615__	GASOLINE	<b>\$3,500</b>
54660__	LIBRARY SUPPLIES	<b>\$40,000</b>
54675__	OFFICE SUPPLIES	<b>\$18,000</b>
54700__	PUBLICATIONS	<b>\$700,000</b>
54705__	SUBSCRIPTIONS	<b>\$68,500</b>
54725__	POSTAGE	<b>\$20,000</b>
55055__	COMPUTER EQUIPMENT	<b>\$75,000</b>
55145__	EQUIPMENT RENTAL/LEASE	<b>\$15,000</b>
55525__	LIBRARY FURNITURE	<b>\$30,000</b>

56040__	BOOKBINDING SERVICES	\$0
56045__	BUILDING MAINTENANCE SERVICE	\$200,000
56055__	COMPUTER SERVICES	\$120,000
56160__	MARKETING SERVICES	\$1,000
56170__	OTHER MAINTENANCE & REPAIR S	\$20,000
56175__	OFFICE EQUIPMENT MAINT SRVCS	\$13,000
56180__	OTHER SERVICES	\$800,001
59005__	VEHICLE MAINTENANCE SERVICES	\$2,000
59015__	PRINTING SERVICES	\$0
	Totals	\$6,877,801